

# **2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)**

## **2004 RTIP ADOPTION**

### **MTC RESOLUTION No. 3612**



Date: April 28, 2004  
W.I.: 1515  
Referred by: P&AC

ABSTRACT

Resolution No. 3612

This resolution adopts the 2004 Regional Transportation Improvement Program (RTIP) for fiscal years 2004-05 through 2008-09, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

Further discussion of this action is contained in the MTC Executive Director's Memorandums dated April 14, 2004.

Attachment 1      –    2004 RTIP project list

Date: April 28, 2004  
W.I.: 1515  
Referred by: P&AC

RE: Adoption of 2004 Regional Transportation Improvement Program (RTIP)

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3612

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC biennially adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, and local governments, a five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2004-05 through 2008-09 of the 2004 RTIP; and

WHEREAS, the 2004 RTIP has been developed consistent with the policies and procedures outlined in MTC Resolution No. 3608, and with the State Transportation Improvement Program (STIP) Guidelines adopted by the CTC on December 11, 2003; and

WHEREAS, a public hearing was held on March 24, 2004 on the funding for the five-year program for highways, roadways, state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2004-05 through 2008-09 of the 2004 RTIP; and

WHEREAS, MTC's Programming and Allocations Committee recommends adoption of the funding for inclusion in fiscal years 2004-05 through 2008-09 of the 2004 RTIP; now, therefore, be it

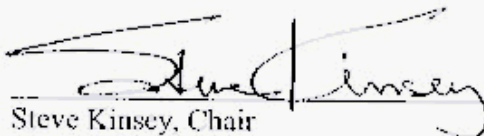
WHEREAS, MTC's Programming and Allocations Committee recommends adoption of the funding for inclusion in fiscal years 2004-05 through 2008-09 of the 2004 RTIP; now, therefore, be it

RESOLVED, that MTC adopts the 2004 RTIP, attached hereto as Attachment '1' and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2004 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

  
Steve Kinsey, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on April 28, 2004.

Date: April 28, 2004  
W.I.: 1515  
Referred by: P&AC

Attachment 1  
Resolution No. 3612

## **2004 Regional Transportation Improvement Program (RTIP)**

### **Project List**

**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**2004 Regional Transportation Improvement Program (RTIP)**  
**MTC Region - Program Summary**  
**May 1, 2004**  
(amounts in thousands)

County	Current RTIP County Share *				Enhancements (TE) (Unprogrammed Funds are Held in Reserve)			GARVEE - For Information Only - - Not included in Totals -			New AB 3090 Reimbursements (Included in RTIP Share)			Total (RTIP Share + TE)		
	Funding Target	Programmed		Balance Remaining	Funding Available	Programmed		RTIP County Share	Programmed		RTIP County Share	Programmed		Funding Available	Programmed	
		Amount	Percent			Amount	Percent		Amount	Percent		Amount	Percent			
METROPOLITAN TRANSPORTATION COMMISSION																
Alameda	\$151,369	\$151,175	99.9%	\$194	\$11,072	\$5,307	48%	\$151,369	\$0	0%	\$151,369	\$0	0%	\$162,441	\$156,482	96.3%
Contra Costa	\$76,562	\$76,157	99.5%	\$405	\$7,176	\$3,526	49%	\$76,562	\$0	0%	\$76,562	\$0	0%	\$83,738	\$79,683	95.2%
Marin	\$45,517	\$45,517	100.0%	\$0	\$2,097	\$0	0%	\$45,517	\$0	0%	\$45,517	\$0	0%	\$47,614	\$45,517	95.6%
Napa	\$2,880	\$7,160	248.6%	(\$4,280)	\$1,299	\$0	0%	\$2,880	\$0	0%	\$2,880	\$0	0%	\$4,179	\$7,160	171.3%
San Francisco	\$57,197	\$57,636	100.8%	(\$439)	\$5,657	\$0	0%	\$57,197	\$0	0%	\$57,197	\$22,570	39%	\$62,854	\$57,636	91.7%
San Mateo	\$88,216	\$88,216	100.0%	\$0	\$5,826	\$410	7%	\$88,216	\$0	0%	\$88,216	\$0	0%	\$94,042	\$88,626	94.2%
Santa Clara	\$48,928	\$39,815	81.4%	\$9,113	\$12,962	\$5,700	44%	\$128,257	\$79,329	62%	\$48,928	\$0	0%	\$61,890	\$45,515	73.5%
Solano	\$50,142	\$50,142	100.0%	\$0	\$3,398	\$0	0%	\$50,142	\$0	0%	\$50,142	\$0	0%	\$53,540	\$50,142	93.7%
Sonoma	\$107,551	\$107,680	100.1%	(\$129)	\$4,148	\$0	0%	\$107,551	\$0	0%	\$107,551	\$0	0%	\$111,699	\$107,680	96.4%
MTC Total	\$628,362	\$623,498	99.2%	\$4,864	\$53,635	\$14,943	28%	\$707,691	\$79,329	11%	\$628,362	\$22,570	4%	\$681,997	\$638,441	93.6%

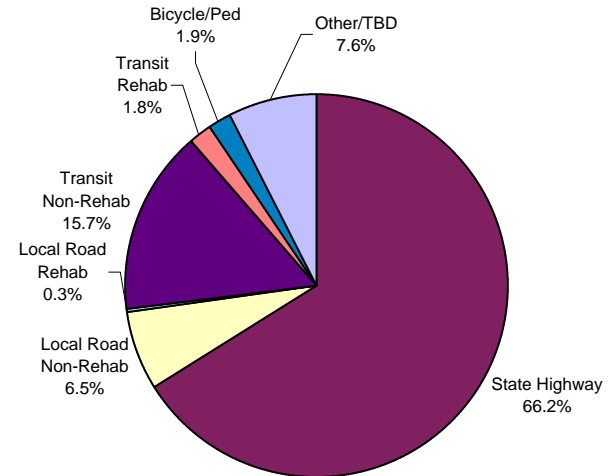
\* Current RTIP County Share Includes New AB3090s, but does not include pre-committed AB 3090 Reimbursements or GARVEEs

\* Current RTIP Share Includes Allocations made after CTC 2004 STIP Fund Estimate Adoption: \$6.0M Marin 101 HOV R/W and \$60K Napa, \$59K San Francisco, \$75K Solano, \$227K Sonoma PPM. All listed in FY 2003-04.

**2004 RTIP Categories**

County	State Highway	Local Road Non-Rehab	Local Road Rehab	Transit Non-Rehab	Transit Rehab	Bicycle /Ped	Other / TBD	Total
<b>Amount Programmed *** - Project Category</b>								
Alameda	\$83,903	\$10,430	\$0	\$45,124	\$11,453	\$0	\$5,572	\$156,482
Contra Costa	\$53,618	\$0	\$0	\$19,300	\$0	\$3,526	\$3,239	\$79,683
Marin	\$45,336	\$0	\$0	\$0	\$0	\$0	\$181	\$45,517
Napa	\$6,989	\$0	\$0	\$0	\$0	\$0	\$171	\$7,160
San Francisco	\$0	\$0	\$0	\$23,570	\$0	\$200	\$33,866	\$57,636
San Mateo	\$76,494	\$9,103	\$0	\$0	\$0	\$2,530	\$499	\$88,626
Santa Clara	\$35,904	\$0	\$0	\$0	\$0	\$5,700	\$3,911	\$45,515
Solano	\$13,340	\$21,960	\$2,178	\$12,300	\$0	\$0	\$364	\$50,142
Sonoma	\$106,874	\$0	\$0	\$0	\$0	\$0	\$806	\$107,680
<b>MTC Total</b>	<b>\$422,458</b>	<b>\$41,493</b>	<b>\$2,178</b>	<b>\$100,294</b>	<b>\$11,453</b>	<b>\$11,956</b>	<b>\$48,609</b>	<b>\$638,441</b>

County	Number of Projects	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>Year of Programming ***</b>								
Alameda	27	\$0	\$5,024	\$26,745	\$41,512	\$30,709	\$52,492	\$156,482
Contra Costa	28	\$0	\$1,066	\$24,568	\$21,538	\$16,990	\$15,521	\$79,683
Marin	4	\$6,000	\$4	\$29,713	\$7,520	\$2,243	\$37	\$45,517
Napa	5	\$60	\$2	\$2,166	\$698	\$4,211	\$23	\$7,160
San Francisco	9	\$59	\$4,523	\$11,420	\$6,898	\$1,164	\$33,572	\$57,636
San Mateo	14	\$0	\$419	\$27,815	\$18,786	\$19,192	\$22,414	\$88,626
Santa Clara	14	\$0	\$241	\$14,870	\$755	\$2,417	\$27,232	\$45,515
Solano	22	\$75	\$5	\$5,983	\$19,239	\$14,568	\$10,272	\$50,142
Sonoma	10	\$227	\$15,409	\$35,703	\$12,118	\$4,750	\$39,473	\$107,680
<b>Total</b>	<b>133</b>	<b>\$6,421</b>	<b>\$26,693</b>	<b>\$178,983</b>	<b>\$129,064</b>	<b>\$96,244</b>	<b>\$201,036</b>	<b>\$638,441</b>



**2004 RTIP - Project Category Summary**  
**- Including Enhancement (TE) Funding -**

\*\*\* Amount Programmed and Year of Programming Includes NEW AB 3090s and Programmed Enhancement (TE) Project Funding and does NOT include Prior AB 3090s, GARVEEs or TE Reserves

**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**2004 Regional Transportation Improvement Program (RTIP)**  
**MTC Region - Program Summary**  
**May 1, 2004**  
**(amounts in thousands)**

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Current
<b>2002 STIP - Current Programming</b>							
Alameda	\$ 18,045	\$ 37,064	\$ 47,891	\$ 48,369	\$ -	\$ -	\$ 151,369
Contra Costa	\$ 11,302	\$ 44,623	\$ 1,650	\$ 18,791	\$ -	\$ -	\$ 76,366
Marin	\$ 37,761	\$ 1,107	\$ 6,344	\$ 305	\$ -	\$ -	\$ 45,517
Napa	\$ 709	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,709
San Francisco	\$ 26,963	\$ 1,493	\$ 7,678	\$ 21,063	\$ -	\$ -	\$ 57,197
San Mateo	\$ 6,273	\$ 44,628	\$ 11,890	\$ 25,690	\$ -	\$ -	\$ 88,481
Santa Clara	\$ 16,261	\$ 9,975	\$ 1,979	\$ 20,713	\$ -	\$ -	\$ 48,928
Solano	\$ 8,304	\$ 5,875	\$ 19,428	\$ 16,535	\$ -	\$ -	\$ 50,142
Sonoma	\$ 15,970	\$ 49,981	\$ 2,200	\$ 39,400	\$ -	\$ -	\$ 107,551
Annual Total	\$ 141,588	\$ 196,746	\$ 99,060	\$ 190,866	\$ -	\$ -	\$ 628,260
Cum. Total	\$ 141,588	\$ 338,334	\$ 437,394	\$ 628,260	\$ 628,260	\$ 628,260	\$ 628,260

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Proposed
<b>2004 RTIP - Proposed Programming - Excluding Enhancements (TE)</b>							
Alameda	\$ -	\$ 5,024	\$ 21,438	\$ 41,512	\$ 30,709	\$ 52,492	\$ 151,175
Contra Costa	\$ -	\$ 61	\$ 22,047	\$ 21,538	\$ 16,990	\$ 15,521	\$ 76,157
Marin	\$ 6,000	\$ 4	\$ 29,713	\$ 7,520	\$ 2,243	\$ 37	\$ 45,517
Napa	\$ 60	\$ 2	\$ 2,166	\$ 698	\$ 4,211	\$ 23	\$ 7,160
San Francisco	\$ 59	\$ 4,523	\$ 11,420	\$ 6,898	\$ 1,164	\$ 33,572	\$ 57,636
San Mateo	\$ -	\$ 9	\$ 27,815	\$ 18,786	\$ 19,192	\$ 22,414	\$ 88,216
Santa Clara	\$ -	\$ 241	\$ 9,170	\$ 755	\$ 2,417	\$ 27,232	\$ 39,815
Solano	\$ 75	\$ 5	\$ 5,983	\$ 19,239	\$ 14,568	\$ 10,272	\$ 50,142
Sonoma	\$ 227	\$ 15,409	\$ 35,703	\$ 12,118	\$ 4,750	\$ 39,473	\$ 107,680
Annual Total	\$ 6,421	\$ 25,278	\$ 165,455	\$ 129,064	\$ 96,244	\$ 201,036	\$ 623,498
Cum. Total	\$ 6,421	\$ 31,699	\$ 197,154	\$ 326,218	\$ 422,462	\$ 623,498	\$ 623,498

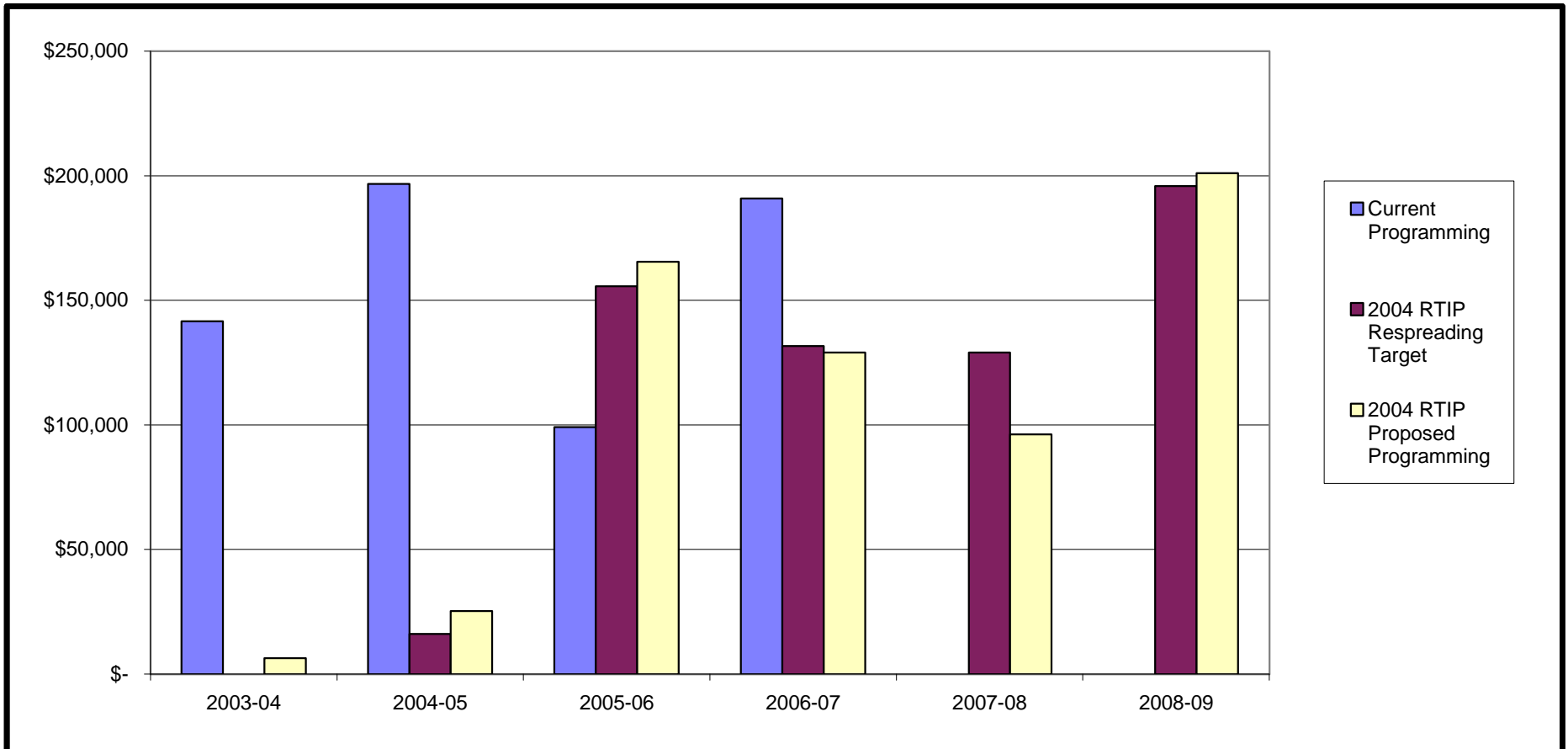
County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Target
<b>2004 RTIP - Respreading Target *</b>							
Alameda	\$ -	\$ 3,790	\$ 36,659	\$ 31,012	\$ 30,392	\$ 49,516	\$ 151,369
Contra Costa	\$ -	\$ 2,400	\$ 23,216	\$ 19,640	\$ 19,247	\$ 12,059	\$ 76,562
Marin	\$ -	\$ 1,447	\$ 14,002	\$ 11,845	\$ 11,610	\$ 6,613	\$ 45,517
Napa	\$ -	\$ 101	\$ 975	\$ 825	\$ 808	\$ 171	\$ 2,880
San Francisco	\$ -	\$ 1,095	\$ 10,589	\$ 8,958	\$ 8,779	\$ 27,776	\$ 57,197
San Mateo	\$ -	\$ 2,641	\$ 25,552	\$ 21,616	\$ 21,184	\$ 17,223	\$ 88,216
Santa Clara	\$ -	\$ 69	\$ 666	\$ 564	\$ 552	\$ 47,077	\$ 48,928
Solano	\$ -	\$ 1,481	\$ 14,331	\$ 12,124	\$ 11,882	\$ 10,324	\$ 50,142
Sonoma	\$ -	\$ 3,066	\$ 29,661	\$ 25,092	\$ 24,591	\$ 25,141	\$ 107,551
Annual Total	\$ -	\$ 16,090	\$ 155,651	\$ 131,676	\$ 129,045	\$ 195,900	\$ 628,362
Cum. Total	\$ -	\$ 16,090	\$ 171,741	\$ 303,417	\$ 432,462	\$ 628,362	\$ 628,362

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Net
<b>2004 RTIP - Respreading NET</b>							
Alameda	\$ -	\$ 1,234	\$ (15,222)	\$ 10,500	\$ 317	\$ 2,976	\$ (194)
Contra Costa	\$ -	\$ (2,339)	\$ (1,169)	\$ 1,898	\$ (2,257)	\$ 3,462	\$ (405)
Marin	\$ 6,000	\$ (1,443)	\$ 15,711	\$ (4,325)	\$ (9,367)	\$ (6,576)	\$ -
Napa	\$ 60	\$ (99)	\$ 1,191	\$ (127)	\$ 3,403	\$ (148)	\$ 4,280
San Francisco	\$ 59	\$ 3,428	\$ 831	\$ (2,060)	\$ (7,615)	\$ 5,796	\$ 439
San Mateo	\$ -	\$ (2,632)	\$ 2,263	\$ (2,830)	\$ (1,992)	\$ 5,191	\$ -
Santa Clara	\$ -	\$ 172	\$ 8,504	\$ 191	\$ 1,865	\$ (19,845)	\$ (9,113)
Solano	\$ 75	\$ (1,476)	\$ (8,348)	\$ 7,115	\$ 2,686	\$ (52)	\$ -
Sonoma	\$ 227	\$ 12,343	\$ 6,042	\$ (12,974)	\$ (19,841)	\$ 14,332	\$ 129
Annual Total	\$ 6,421	\$ 9,188	\$ 9,804	\$ (2,612)	\$ (32,801)	\$ 5,136	\$ (4,864)
Cum. Total	\$ 6,421	\$ 15,609	\$ 25,413	\$ 22,801	\$ (10,000)	\$ (4,864)	\$ (4,864)

\* NOTE: Targets Include Allocations made after CTC 2004 STIP Fund Estimate Adoption:  
- \$6.0M Marin 101 HOV R/W and \$60K Napa, \$59K San Francisco, \$75K Solano, \$227K Sonoma PPM

NOTE: Positive Number is Above Target (Overprogrammed). Negative Number is below Target (Underprogrammed).

**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**2004 Regional Transportation Improvement Program (RTIP)**  
**Programming and Respreading Targets**  
**May 1, 2004**





**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**PROPOSED FUNDING SUMMARY LIST**  
**May 1, 2004**

(Dollars in Thousands)

(Dollars in Thousands)

PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component						
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
RTIP	ALAMEDA				ALAMEDA													
0016R	ALA978027	Caltrans	AB 3090 Reimbursement for I-880 HOV Lanes, Warren I/C	AB 3090	\$11,800	\$11,800						\$11,800						
0016R	ALA978027	Caltrans	AB 3090 Reimbursement for I-880 HOV Lanes, Warren I/C	AB 3090	\$25,037	\$5,007 \$12,519 \$7,511						\$25,037						
2100	MTC99005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	AB 3090	\$86	\$17 \$43 \$26						\$86						
2100	MTC99005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	ADD \$331	\$331	\$110 \$110 \$111						\$331						
2179A	ALA99SA01	Alameda CCMA	Planning Programming and Monitoring (PPM) - ACCMA (SO)	ADD \$527	\$527	\$110 \$111 \$111 \$195						\$527						
2009C	ALA010036	AC Transit	AC Transit - Berkeley/Oakland/San Leandro Corridor Analysis Phase 2		\$2,700	\$2,700						\$2,700						
2009B	ALA010035	AC Transit	AC Transit - Expansion of Satellite-Based Tracking System		\$1,000	\$1,000						\$1,000						
2009A	ALA010034	AC Transit	AC Transit - Districtwide Maintenance Facilities Upgrades		\$3,705	\$3,705						\$3,705						
2103	BRT990002	BART	BART - Oakland Airport Connector		\$23,000	\$23,000						\$23,000						
2009G	CC-991099	BART	BART - Platform Edge Tile Replacement		\$1,248	\$1,248						\$1,248						
2009F	ALA010040	BART	BART - Lake Merritt Channel Subway Repair		\$2,000	\$2,000						\$2,000						
1017	ALA010006	Caltrans	SR-84 Newark - WB HOV Lane Ext. - Newark Blvd to I-880		\$280	\$280						\$250		\$30				
1018	ALA010005	Caltrans	SR-84 Newark - WB HOV On-Ramp at Newark Ave		\$280	\$280						\$250		\$30				
0139B	ALA010032	Caltrans	I-580 San Leandro - Estudillo Noise Barrier		\$5,280	\$130 \$5,150						\$100 \$4,500		\$30 \$650				
0117	ALA010009	Caltrans	I-580 Livermore - Vasco to First St Westbound Noise Barrier		\$941	\$941						\$737		\$204				
0016S	ALA978027	Caltrans	I-880 HOV Lanes, Mission - Warren I/C, and Grade Sep - Landscaping		\$3,640	\$3,640						\$2,940		\$50 \$350		\$300		
0081D	ALA978004	Caltrans	SR-84 Fremont - 4-Lane Expressway on New Alignment		\$10,000	\$10,000						\$10,000						
0096A	ALA990013	Caltrans	I-238 San Leandro - NB Widening Between I-880 and I-580		\$28,213	\$28,213						\$28,213						
0069N	ALA978015	Caltrans	I-80 Berkeley - Aquatic Park Noise Barrier		\$2,986	\$2,986						\$2,554		\$251		\$181		
2009N	ALA990054	City of Alameda	Tinker Ave Extension and College of Alameda Transit Center		\$4,000	\$4,000						\$4,000						
2009M	ALA030003	Emeryville Caltrans	Mandela Parkway Extension Widening and Turn Pockets		\$1,900	\$1,900						\$1,900						
2020	ALA030004	Emeryville	Amtrak - Emeryville Station Improvements		\$2,110	\$2,110						\$2,110						
2009K	ALA99SA09	LAVTA	LAVTA - New Satellite Bus Maintenance Facility		\$4,000	\$4,000						\$4,000						
1022	ALA991081	Oakland	I-880 Oakland - 42nd/High Street Local Road Access Imps		\$3,130	\$3,130						\$3,130						
2009L	ALA030012	Alameda County	Vasco Road Safety Imps - Phase 1 (Alameda Share) (SO)		\$1,400	\$1,400						AB3090 \$1,400						
2110	ALA990015	Union City	Union City Intermodal Station Phase 1 (ENV/PS&E-Only)	ADD \$7,007	\$7,007	\$720 \$4,004 \$2,283						\$7,007						
A0157D	SCL991077	Caltrans	I-680 - Sunol Grade Southbound HOV Lane - Phase 3	ADD \$7,246	\$7,246	\$7,246						\$7,246						
2143A	ALA990020	AC Transit	AC Transit - Engine Transmission Rehabilitation	AB3090 \$628		AB3090 \$628						AB3090 \$628						
TBD	TBD	Alameda CCMA	AB 3090 Replacement for AC Transit - Engine Transmission Rehab	AB3090 \$628	\$628	\$628						\$628						
2009D	ALA030004	AC Transit	AC Transit - Bus Component Rehabilitation	AB3090 \$4,000	\$4,500	AB3090 \$4,000 \$4,500						\$4,500						
TBD	TBD	Alameda CCMA	AB 3090 Replacement for AC Transit - Bus Component Rehab	AB3090 \$4,000	\$4,000	\$4,000						\$4,000						
2009E	ALA010039	BART	BART - Automatic Fare Collection (AFC) Modernization	REDIRECT \$2,283		REDIRECT \$2,283						REDIRECT \$2,283						
2009H	BRT975003	BART	BART - 'A' / 'B' Car Renovation	REDIRECT \$6,995		REDIRECT \$6,995						REDIRECT \$6,995						
2179A	ALA99SA04	ACCMA	AB 3090 Replacement for ACCMA PPM	REDIRECT \$112		REDIRECT \$112						REDIRECT \$112						
4045A	ALA010003	Alameda County	AB 3090 Replacement for Crow Canyon Road Imps	REDIRECT \$450		REDIRECT \$450						REDIRECT \$450						

**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**PROPOSED FUNDING SUMMARY LIST**  
**May 1, 2004**

						(Dollars in Thousands)						(Dollars in Thousands)					
PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>RTIP</b>		<b>ALAMEDA</b>			ALAMEDA												
2020A	ALA030004	Emeryville	AB-3090- Replacement for Emeryville Amtrak Station-	REDIRECT \$890		REDIRECT \$890						REDIRECT \$890					
2009U	ALA010053	Newark	AB-3090- Replacement for Thornton Ave Widening	REDIRECT \$405		REDIRECT \$405						REDIRECT \$405					
2009T	ALA010052	Newark	AB-3090- Replacement for Central Ave Grade Separation	REDIRECT \$630		REDIRECT \$630						REDIRECT \$630					
2198	ALA99SA18	Union City	AB-3090- Replacement for Alvarado Niles Rd Rehab	DELETE \$240		DELETE \$240						DELETE \$240					
<b>ALAMEDA - RIP TOTAL</b>					\$151,175		\$5,024	\$21,438	\$41,512	\$30,709	\$52,492	\$5,630	\$138,425	\$994	\$3,301	\$90	\$1,335
<b>ALAMEDA - TE - Enhancements</b>																	
2110	ALA990015	Union City	Union City Intermodal Station Phase 1 (ENW/PS&E Only)	Convert to TE	\$5,307	\$5,307						\$5,307					
TBD	TBD	TBD	Enhancement (TE) Reserve	RESERVE	\$5,765	\$1,884 \$1,921 \$1,960											
<b>ALAMEDA - TE TOTAL</b>					\$11,072		\$5,307	\$1,884	\$1,921	\$1,960		\$5,307					
<b>ALAMEDA GRAND TOTAL</b>					\$162,247		\$5,024	\$26,745	\$43,396	\$32,630	\$54,452						

**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**PROPOSED FUNDING SUMMARY LIST**  
**May 1, 2004**

						(Dollars in Thousands)						(Dollars in Thousands)					
PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W	Sup
RTIP CONTRA COSTA						CONTRA COSTA											
2118	MTC99005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	AB3090	\$53	\$11	\$26	\$16							\$53		
2118	MTC99005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	ADD \$215	\$215			\$71	\$72	\$72					\$215		
2011C	CC-010024	Antioch	AB 3090 Replacement for SR 4 - Hillcrest Ave EB Offramp Imps	AB3090	\$250				\$250						\$250		
2011A	CC-010024	Antioch	SR 4 - Hillcrest Avenue EB Offramp Improvements		\$2,250					\$2,250					\$2,250		
2011D	CC-010027	BART	BART - Pittsburg/Bay Point Terminal Automation	Pending 02-03	\$1,500					\$1,500					\$1,150	\$350	
2011G	CC-030003	BART	BART - Richmond Station Parking Structure	Pending 02-03	\$2,000				\$200	\$1,800					\$2,000		
0057A	CC-010002	Caltrans	SR 24 - Caldecott Tunnel New Fourth Bore (ENV & PS&E Only)		\$2,000				\$2,000						\$2,000		
0192E	CC-010009	Caltrans	SR 4 - East Widening from Loveridge to Somersville		\$27,000			\$8,000	\$19,000			\$6,000	\$17,000		\$2,000		\$2,000
0261F	CC-010003	Caltrans	I-80 - WB HOV Lane Gap Closure from SR 4 to Carquinez Bridge	Pending	\$5,000			\$5,000							\$5,000		
0274H	CC-990040	Caltrans	I-680 - Bollinger Canyon & Sycamore Valley Auxiliary Lanes		\$9,000		\$50	\$8,950							\$7,400		\$50 \$1,550
0298E	CC-010023	Contra Costa TA	I-680/SR 4 - NB I-680 to WB SR 4 I/C Connector Imps (PS&E Only)		\$5,500						\$5,500				\$5,500		
2011F	CC-010029	Hercules	Amtrak - New Hercules Intercity Rail Station (SO)		\$3,000					\$3,000					\$3,000		
2011J	CC-010042	Martinez	Amtrak - Martinez Intermodal Station Parking Imp- Phase 3		\$2,000					\$2,000		\$2,000					
2011E	CC-010028	Richmond	Richmond Parkway Transit Center/Park& Ride Lot Access Imps		\$8,700					\$1,650	\$7,050		\$7,050		\$1,650		
9878	CC-010041	WCCTAC	Amtrak - Richmond Intermodal Station Imps- Phase 3	Pending	\$2,100					\$2,100					\$2,100		
NEW	CC-030028	CCTA	SR 4 - East Widening from Somersville to SR 160 - (PS&E Only)	NEW \$2,618	\$2,618					\$2,618					\$2,618		
2044G	ALA-040046	County of Alameda	Vasco Road Safety Imps - Phase 1 (Contra Costa Share) (SO)	AB3090 \$2,500			AB3090 \$2,500						AB3090 \$2,500				
TBD	TBD	CCTA	AB 3090 Replacement for Vasco Rd Safety Imps (Contra Costa Share)	AB3090 \$2,500	\$2,500						\$2,500				\$2,500		
2044M	GG-040033	Danville	Oakhill Park Frontage Bicycle/Pedestrian Improvements	AB3090 \$62		AB3090 \$62							AB3090 \$62				
TBD	TBD	CCTA	AB 3090 Replacement for Danville Oakhill Park Bike/Ped Imps	AB3090 \$62	\$62						\$62				\$62		
2044L	GC-994089	Lafayette	Reliez Valley Road Reg. Trail Gap Closure	AB3090 \$109		AB3090 \$109							AB3090 \$109				
TBD	TBD	CCTA	AB 3090 Replacement for Lafayette Reliez Valley Rd Reg. Trail	AB3090 \$109	\$109						\$109				\$109		
2044W	GC-040040	Martinez	Bay Trail through Martinez (SO)	AB3090 \$300		AB3090 \$300						AB3090 \$30	AB3090 \$270				
TBD	TBD	CCTA	AB 3090 Replacement for Martinez Bay Trail	AB3090 \$300	\$300						\$300				\$300		
2044R	GC-040037	County of Contra Costa	Olinda Road Pedestrian Bridge and Gap Closure	DELETE \$101			DELETE \$101										
<b>CONTRA COSTA - RIP TOTAL</b>					\$76,157		\$61	\$22,047	\$21,538	\$16,990	\$15,521	\$8,000	\$50,171	\$268	\$14,118	\$50	\$3,550
<b>CONTRA COSTA - TE - Enhancements</b>																	
2025B	CC-030009	BART	BART - Stations Bicycle Pavilions		\$450			\$450						\$416	\$34		
2011P	CC-010035	County of Contra Costa	Stone Valley Road Sidewalks to Iron Horse Trail - PS&E Phase	Pending 02-03	\$10		\$10								\$10		
2011S	CC-010038	County of Contra Costa	Bicycle Friendly Storm Drain Grates - PS&E Phase	Pending 02-03	\$2		\$2								\$2		
2011P	CC-010035	County of Contra Costa	Stone Valley Road Sidewalks to Iron Horse Trail - CON Phase		\$21		\$21							\$21			
2011S	CC-010038	County of Contra Costa	Bicycle Friendly Storm Drain Grates - CON Phase		\$30		\$30							\$30			
2011K	CC-010031	County of Contra Costa	SR 4 - Delta DeAnza Trail Crossing Gap Closure		\$311			\$311						\$311			
2011T	CC-010039	County of Contra Costa	Reliez Valley Road Pedestrian Path	ADD \$132	\$342		\$342							\$342			
2025C	CC-030010	County of Contra Costa	Camino Tassajara Shoulder Improvements for Bicycles	ADD \$30	\$324			\$324						\$324			

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					(Dollars in Thousands)						(Dollars in Thousands)						
PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
RTIP	CONTRA COSTA				CONTRA COSTA												
2025A	CC-030008	Lafayette	Pleasant Hill Road Pedestrian and Bicycle Improvements		\$1,436	\$1,436						\$1,436					
2011Q	CC-010036	San Pablo	San Pablo Dam Road Pedestrian Path	Pending 02-03	\$115	\$115						\$115					
2011N	CC-010034	San Ramon	San Ramon Old Ranch Road Trail		\$62	\$62						\$62					
NEW	CC-010019	Richmond	Richmond Greenway and Bikeway	NEW \$423	\$423	\$423						\$423					
TBD	TBD	TBD	Enhancement (TE) Reserve	RESERVE	\$3,650	\$1,135 \$1,245 \$1,270											
CONTRA COSTA - TE TOTAL					\$7,176	\$1,005	\$2,521	\$1,135	\$1,245	\$1,270		\$3,480		\$46			
CONTRA COSTA GRAND TOTAL					\$83,333	\$1,066	\$24,568	\$22,673	\$18,235	\$16,791	\$8,000	\$53,651	\$268	\$14,164	\$50	\$3,550	

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						(Dollars in Thousands)						(Dollars in Thousands)					
PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>RTIP MARIN</b>					<b>MARIN</b>												
0342L	MRN990001	Caltrans	US 101 - HOV Lane Gap Closure - Cal Park to N. San Pedro (R/W)	ADD \$6,000	\$6,000	\$6,000						\$6,000					
2127	MTC99005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	AB 3090	\$18		\$4	\$9	\$5					\$18			
2127	MTC99005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	ADD \$53	\$53			\$17	\$18	\$18				\$53			
NEW	NEW	Marin CMA	Planning Programming and Monitoring (PPM) - Marin (SO)	NEW \$110	\$110			\$24	\$24	\$25	\$37			\$110			
0342L	MRN990001	Caltrans	US 101 - HOV Lane Gap Closure - Cal Park to N. San Pedro (CON)	ADD \$5,662	\$37,136			\$29,663	\$7,473					\$37,136			
A0360F	MRN-990055	Caltrans	US 101 - Marin/Sonoma Narrows Widening - SR 37 to Old Redwood Hwy	ITIP FY 07-08	\$2,200					\$2,200				\$2,200			
2012E	MRN-010017	Belvedere	San Rafael Ave Rehabilitation from City Limit to West Shore Drive (SO)	DELETE \$82				DELETE \$82					DELETE \$82				
2012H	MRN-010019	Corte Madera	Various Streets Pavement Rehabilitation (SO)	DELETE \$103				DELETE \$103					DELETE \$103				
2012B	MRN-010014	County of Marin	Sausalito - Mill Valley Multi-Use Path Rehabilitation (SO)	DELETE \$151				DELETE \$151					DELETE \$151				
2012D	MRN-010016	County of Marin	Countywide Bicycle Signing and Striping - Initial Phase (SO)	DELETE \$151				DELETE \$151					DELETE \$151				
2012J	MRN-010020	County of Marin	Various Streets Overlay (SO)	DELETE \$1866			DELETE \$150	DELETE \$1,716					DELETE \$1,716		DELETE \$150		
2012G	MRN-010018	Fairfax	Various Streets Overlay and Drainage Improvements (SO)	DELETE \$133				DELETE \$133					DELETE \$113		DELETE \$20		
2013G	SF-010025	GGBHTD	GGBHTD - San Francisco Ferry Lay-Berth (Marin Share)	DELETE \$305					DELETE \$305				DELETE \$305				
2163	MRN970037	Marin County	CMAQ Match Reserve - Sir Francis Drake at White Hill	DELETE \$115		DELETE \$115							DELETE \$115				
2012A	MRN-010013	Marin County Transit	Marin Transit - Bus Stop Improvements (SO)	DELETE \$89				DELETE \$89					DELETE \$89				
2013G	MRN-010012	Marin County Transit	Marin Transit - Mobile Terminals and Vehicle Locators (SO)	DELETE \$400				DELETE \$400					DELETE \$400				
2012L	MRN-010022	Mill Valley	Azalea and Vasco Road Resurfacing (SO)	DELETE \$272			DELETE \$272					DELETE \$20	DELETE \$252				
2012M	MRN-010023	Novato	Various Streets Rehabilitation (SO)	DELETE \$660			DELETE \$660						DELETE \$660				
2012N	MRN-010024	Ross	Sir Francis Drake Blvd Rehabilitation from Berry to Lagunitas (SO)	DELETE \$71				DELETE \$71					DELETE \$67		DELETE \$4		
2012P	MRN-010025	San Anselmo	Various Streets Rehabilitation, Single Loops and guardrail (SO)	DELETE \$219			DELETE \$25	DELETE \$194					DELETE \$194		DELETE \$25		
2012Q	MRN-010026	San Rafael	Various Streets Overlay (SO)	DELETE \$820				DELETE \$820					DELETE \$820				
2163	MRN991044	San Rafael	CMAQ Match - San Rafael Downtown Signal System (SO)	DELETE \$23		DELETE \$23							DELETE \$23				
2012R	MRN-010027	Sausalito	Bridgeway Rehabilitation from Princess to Johnson (SO)	DELETE \$131		DELETE \$131							DELETE \$121		DELETE \$10		
2012C	MRN-010015	Tiburon	Pine Terrace multi-Use Path Improvements (SO)	DELETE \$90				DELETE \$90					DELETE \$90				
2012S	MRN-010028	Tiburon	Mar West Overlay from Esparanza Street to Tiburon Blvd (SO)	DELETE \$144				DELETE \$144					DELETE \$144				
2129	MTC990003	MTC	Regional Rideshare - (Marin Share) (SO)	DELETE \$104		DELETE \$104											
<b>MARIN - RIP TOTAL</b>					\$45,517	\$6,000	\$4	\$29,713	\$7,520	\$2,243	\$37	\$6,000	\$37,136	\$181	\$2,200		
<b>MARIN - TE - Enhancements</b>																	
TBD	TBD	TBD	Enhancement (TE) Reserve	RESERVE	\$2,097			\$1,005	\$357	\$364	\$371						
<b>MARIN - TE TOTAL</b>					\$2,097			\$1,005	\$357	\$364	\$371						
<b>MARIN GRAND TOTAL</b>					\$47,614	\$6,000	\$4	\$30,718	\$7,877	\$2,607	\$408						

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						(Dollars in Thousands)						(Dollars in Thousands)					
PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>RTIP NAPA</b>					<b>NAPA</b>												
1003E	NAP010009	Napa County TPA	Planning Programming and Monitoring (PPM) - Napa (SO)	Allocated	\$60	\$60									\$60		
2130	MTC990005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Reimbursement	\$10		\$2	\$5	\$3						\$10		
2130	MTC990005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	ADD \$33	\$33			\$11	\$11	\$11					\$33		
1003E	NAP010009	Napa Co. TPA	Planning Programming and Monitoring (PPM) - Napa (SO)	ADD \$68	\$68				\$45		\$23				\$68		
0377C	NAP950004	Caltrans	SR 29 - Trancas Interchange Required Planting	ADD \$150	\$789			\$150	\$639				\$639		\$150		
0367D	NAP010008	Caltrans	SR 12 - Jamieson Canyon Widening	Design Delay	\$2,000			\$2,000							\$2,000		
0376	NAP010001	Caltrans	SR 29 - SR 12/29/221/ Soscot Intersection Separation	ADD \$4,200	\$4,200					\$4,200					\$4,200		
<b>NAPA - RIP TOTAL</b>					\$7,160	\$60	\$2	\$2,166	\$698	\$4,211	\$23		\$639	\$171	\$6,350		
<b>NAPA - TE - Enhancements</b>																	
TBD	TBD	TBD	Enhancement (TE) Reserve	RESERVE	\$1,299			\$623	\$221	\$225	\$230						
<b>NAPA - TE TOTAL</b>					\$1,299			\$623	\$221	\$225	\$230						
<b>NAPA GRAND TOTAL</b>					\$8,459	\$60	\$2	\$2,789	\$919	\$4,436	\$253						

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PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component							
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup
RTIP	SAN FRANCISCO				SAN FRANCISCO														
2007	SF-010008	SFCTA	Planning Programming and Monitoring (PPM) - SF (SO)	Allocated	\$59	\$59						\$59							
2007	SF-010008	SFCTA	Planning Programming and Monitoring (PPM) - SF (SO)	ADD \$296	\$296							\$296							
2131	MTC990005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	ADD \$143	\$143							\$143							
2131	MTC990005	MTC	AB 3090 Reimbursement - PPM - MTC (SO)	AB 3090	\$46	\$9 \$23 \$14						\$46							
2134	SF-970105	SF Muni	AB 3090 Reimbursement - SF Muni - 3rd Street LRT Extension	AB 3090	\$22,570	\$4,514 \$11,285 \$6,771						\$22,570							
2014J	SF-010025	GGBHTD	GGBHTD - San Francisco Ferry Lay Berth (San Francisco Share)	Construction Delay	\$1,000							\$1,000							
2014D	SF-010020	SF Dept of P&T	Addison and Digby Traffic Circle Safety Imps. (SO)		\$200							\$50 \$150 \$150 \$50							
2014P	SF-010026	GGBHTD	GGBHTD—San Francisco Ferry Terminal Facilities Rehab	AB3090 \$2,250		AB3090 \$450 AB3090 \$1,800						AB3090 \$1,800 AB3090 \$450							
TBD	TBD	SFCTA	GGBHTD - San Francisco Ferry Terminal Facilities Rehab	AB3090 \$2,250	\$2,250							\$2,250 \$2,250							
2014N	SF-010033	BART	BART—San Francisco Stations Platform Edge Tiles Replacement	AB3090 \$1,250		AB3090 \$50 AB3090 \$1,200						AB3090 \$1,200 AB3090 \$50							
TBD	TBD	SFCTA	AB3090 Replacement for BART - Stations Platform Edge Tiles	AB3090 \$1,250	\$1,250							\$1,250 \$1,250							
2014R	SF-010029	BART	BART—Downtown Stations Seismic Analysis (ENV Only) (SO)	AB3090 \$442		AB3090 \$442						AB3090 \$442							
TBD	TBD	SFCTA	AB3090 Replacement for BART - Downtown Stations Seismic	AB3090 \$442	\$442							\$442 \$442							
2014H	SF-010024	SF Muni	SF Muni—1401 Bryant Overhead Lines Building Seismic Rehab	AB3090 \$9,200		AB3090 \$1,140 AB3090 \$8,060						AB3090 \$8,060 AB3090 \$1,140							
TBD	TBD	SFCTA	AB3090 Replacement for SF Muni 1401 Bryant Seismic Rehab	AB3090 \$9,200	\$9,200							\$9,200 \$9,200							
0619A	SF-991030	SFCTA	US 101—Doyle Drive Replacement	AB3090 \$3,000		AB3090 \$3,000						AB3090 \$3,000							
TBD	TBD	SFCTA	AB3090 Replacement for US 101 - Doyle Drive Replacement	AB3090 \$3,000	\$3,000							\$3,000 \$3,000							
1007	SF-991029	SF Dept of P&T	3rd Street integrated TMS	AB3090 \$700		AB3090 \$700						AB3090 \$700							
TBD	TBD	SFCTA	AB3090 Replacement for 3rd Street integrated TMS	AB3090 \$700	\$700							\$700 \$700							
1003F	SF-010034	BART	BART—16th Street Mission Station Northeast Plaza Imps (SO)	AB3090 \$2,176		AB3090 \$7 AB3090 \$70 AB3090 \$2,099						AB3090 \$2,099 AB3090 \$7 AB3090 \$70							
TBD	TBD	SFCTA	AB3090 Replacement for BART - 16th Street Mission Station	AB3090 \$2,176	\$2,176							\$2,176 \$2,176							
2014E	SF-010024	SF Dept of P&T	Audible Pedestrian Signals & ADA Pushbuttons (SO)	AB3090 \$335		AB3090 \$20 AB3090 \$315						AB3090 \$315 AB3090 \$20							
TBD	TBD	SFCTA	AB3090 Replacement for Audible Ped Signals & ADA Pushbuttons	AB3090 \$335	\$335							\$335 \$335							
2014F	SF-010022	SF Dept of P&T	Median Refuge Accessibility Retrofit (SO)	AB3090 \$50		AB3090 \$6 AB3090 \$44						AB3090 \$44 AB3090 \$6							
TBD	TBD	SFCTA	AB3090 Replacement for Median Refuge Accessibility Retrofit	AB3090 \$50	\$50							\$50 \$50							
2014S	SF-990037	SF Muni	SF Muni—Rail Replacement (PS&E Only) (SO)	AB3090 \$1,000		AB3090 \$1,000						AB3090 \$1,000							
TBD	TBD	SFCTA	AB3090 Replacement for SF Muni - Rail Replacement	AB3090 \$1,000	\$1,000							\$1,000 \$1,000							
2014M	SF-010032	BART	BART—Downtown San Francisco Stations Talking Signs	AB3090 \$1,080		AB3090 \$63 AB3090 \$1,017						AB3090 \$1,017 AB3090 \$63							
TBD	TBD	SFCTA	AB3090 Replacement for BART - Downtown Stations Signs	AB3090 \$1,080	\$1,080							\$1,080 \$1,080							
2014G	SF-010023	SF Dept of P&T	Phelan Avenue Crosswalk and Traffic Calming (SO)	AB3090 \$200		AB3090 \$14 AB3090 \$186						AB3090 \$186 AB3090 \$14							
TBD	TBD	SFCTA	AB3090 Replacement for Phelan Ave Crosswalk Calming	AB3090 \$200	\$200							\$200 \$200							
2014G	SF-010019	SF Dept of P&T	Ladder Crosswalk and Fluorescent Sign Expansion	AB3090 \$1,300		AB3090 \$1,300						AB3090 \$1,300							

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						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
RTIP	SAN FRANCISCO				SAN FRANCISCO												
TBD	TBD	SFCTA	AB3090 Replacement for Ladder Crosswalk and Signing	AB3090 \$1,300	\$1,300	\$1,300						\$1,300					
2014B	SF-010018	SF-Dept of P&T	Oak and Fell Streets ITMS Deployment	AB3090 \$1,271				AB3090 \$136	AB3090 \$1,135				AB3090 \$1,135		AB3090 \$136		
TBD	TBD	SFCTA	AB3090 Replacement for Oak and Fell Streets ITMS	AB3090 \$1,271	\$1,271	\$1,271						\$1,271					
2014A	SF-010017	SF-Public Works	3rd Street / Bayshore Pavement Rehabilitation	AB3090 \$4,768						AB3090 \$4,768				AB3090 \$4,768			
TBD	TBD	SFCTA	AB3090 Replacement for 3rd St / Bayshore Pavement Rehab	AB3090 \$4,768	\$4,768	\$4,768						\$4,768					
2014L	SF-010028	PGJPB	Caltrain – Electrification – (PS&E Only)	AB3090 \$4,300						AB3090 \$4,300				AB3090 \$4,300			
TBD	TBD	SFCTA	AB3090 Replacement for Caltrain - Electrification - (PS&E Only)	AB3090 \$4,300	\$4,300	\$4,300						\$4,300					
2129	MTC990003	MTC	Regional Rideshare – (San Francisco Share) (SO)	DELETE \$337		DELETE \$337						DELETE \$337					
SAN FRANCISCO - RIP TOTAL					\$57,636	\$59	\$4,523	\$11,420	\$6,898	\$1,164	\$33,572	\$57,042	\$544	\$50			
SAN FRANCISCO - TE - Enhancements					\$57,592												
N/A	N/A	N/A	Enhancement (TE) Reserve	RESERVE	\$5,657			\$2,712	\$963	\$981	\$1,001						
SAN FRANCISCO - TE TOTAL					\$5,657			\$2,712	\$963	\$981	\$1,001						
SAN FRANCISCO GRAND TOTAL					\$63,293	\$59	\$4,523	\$14,132	\$7,861	\$2,145	\$34,573						



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PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>RTIP SAN MATEO</b>					SAN MATEO												
2140	MTC990005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	AB 3090	\$47	\$9	\$24	\$14				\$47					
2140	MTC990005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	SUBTRACT \$122	\$148			\$49	\$49	\$50		\$148					
2140A	MTC030015	SMCCAG	Planning Programming and Monitoring (PPM) - San Mateo (SO)	SUBTRACT \$496	\$304			\$67	\$67	\$67	\$103	\$304					
1035	SM-010005	BART	SFO Extension Bicycle/Ped Path (SO)	Pending 02-03	\$2,120					\$2,120		\$534	\$1,586				
0626	SM-979013	Caltrans	SR 1 - Devils Slide Bypass Tunnel		\$750						\$750	\$750					
0700B	SM-010031	Caltrans	SR 101 - Auxiliary Lanes - 3rd to Millbrae Ave.		\$27,675			\$27,675				\$27,325					
0668	SM-970008	Half Moon Bay Caltrans	SR 92 - Half Moon Bay Widening		\$3,843				\$3,843			\$3,843					
0669B	SM-990003	Caltrans	SR 92 - Slow Vehicle Lanes from SR 35 to I-280		\$12,540						\$12,540	\$10,121					
0658B	SM-010046	Caltrans	SR 101 - Auxiliary Lanes - SCL Co. Line to Marsh Rd	Subtract \$9,085	\$9,021						\$9,021	\$7,617					
0690A	SM-010047	Caltrans	SR 101 - Willow Road Interchange Reconstruction	Add \$9,085	\$20,046				\$3,091	\$16,955		\$2,915	\$14,821			\$176	\$2,134
1003G	SM-010054	San Mateo TA	Caltrain - Tilton/Popular Grade Separation	Add \$618	\$9,103				\$9,103			\$6,118	\$1,985		\$1,000		
0225G	SM-010002	Caltrans	SR 92 - Shoulder Widening and Curve Correction - Pilarcitos Crk		\$2,619				\$2,619			\$2,619					
2015A	MTC990003	MTC	Regional Rideshare -- (San Mateo Share) (SO)	DELETE \$265		DELETE \$265						DELETE \$265					
<b>SAN MATEO - RIP TOTAL</b>					\$88,216	\$9	\$27,815	\$18,786	\$19,192	\$22,414		\$9,567	\$70,667	\$499	\$1,000	\$176	\$6,307
<b>SAN MATEO - TE - Enhancements</b>																	
New	New	City of San Mateo	Third/Fourth St Pedestrian & Streetscape Improvement	TE	\$410	\$410						\$410					
N/A	N/A	N/A	Enhancement (TE) Reserve	RESERVE	\$5,416		\$2,383	\$991	\$1,011	\$1,031							
<b>SAN MATEO - TE TOTAL</b>					\$5,826	\$410	\$2,383	\$991	\$1,011	\$1,031		\$410					
<b>SAN MATEO GRAND TOTAL</b>					\$94,042	\$419	\$30,198	\$19,777	\$20,203	\$23,445							

**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**PROPOSED FUNDING SUMMARY LIST**  
**May 1, 2004**

(Dollars in Thousands)																			
PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component							
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
RTIP	SANTA CLARA			SANTA CLARA															
0409C	SCL010019	VTA	I-880 - Coleman Avenue I/C Reconfiguration (GARVEE)	GARVEE	\$36,609		\$6,931	\$7,418	\$7,422	\$7,419	\$7,419		\$36,609						
0443N	SCL990030	Caltrans	SR 87 - HOV Lane North - Julian to I-280 (GARVEE)	GARVEE	\$19,864		\$3,758	\$4,027	\$4,025	\$4,028	\$4,026		\$19,864						
0443S	SCL990031	VTA	SR 87 - HOV Lane South - I-280 to SR 85 (GARVEE)	GARVEE	\$22,856		\$4,329	\$4,632	\$4,632	\$4,631	\$4,632		\$22,856						
2144	MTC990005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	AB3090	\$346		\$69	\$173	\$104				\$346						
2255	SCL010004	Santa Clara VTA	AB 3090 Reimbursement for PPM - Santa Clara (SO)	AB3090	\$861		\$172	\$431	\$258				\$861						
2144	MTC990005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	SUBTRACT \$200	\$88			\$29	\$29	\$30			\$88						
2255	SCL010004	Santa Clara VTA	Planning Programming and Monitoring (PPM) - Santa Clara (SO)	ADD \$53	\$916			\$229	\$229	\$230	\$228		\$916						
4854A	SCL010039	VTA	AB 3090 Replacement for SR 25 Improvements	AB3090 \$1,700	\$1,700						\$1,700		\$1,700						
0070	SCL010040	VTA	SR 152/SR 156 - Improvements	SUBTRACT \$5,850	\$5,850						\$5,850		\$5,700				\$150		
B0157D	SCL991077	Caltrans	I-680 - Sunol Grade Southbound HOV Lane - Phase 3		\$8,308		\$8,308						\$6,763				\$1,545		
2204F	SCL030008	Caltrans	SR 87 Guadalupe Corridor Freeway - Riparian Habitat		\$1,000							\$1,000		\$1,000					
0486D	SCL970002	Caltrans	SR 152 - Passing, Truck Climbing and Left Turn Lanes	ADD \$2,148	\$6,306							\$146	\$6,160	\$146	\$6,160				
2204G	SCL990041	Caltrans	SR 87 Guadalupe Corridor Freeway - Landscaping		\$1,000							\$1,000		\$1,000					
2204Y	SCL990041	Caltrans	SR 87 Guadalupe Corridor Freeway - Landscaping		\$2,500							\$2,500		\$2,500					
0468F	SCL030001	Caltrans	US 101 - Trimble Av - SR 87 Auxillary Lane - Landscaping		\$100							\$100		\$88				\$12	
0418F	SCL990002	Caltrans	SR 237 / I-880 Improvements - Landscaping		\$1,336							\$1,336		\$1,026				\$310	
0503J	SCL010035	Caltrans	I-280 - Soundwall - Bird Ave to Los Gatos Creek		\$3,575							\$54	\$350	\$3,171	\$2,710		\$54	\$350	\$461
0408E	SCL010038	Caltrans	I-880 - Soundwalls - Stevens Creek Blvd to I-280		\$2,377							\$34	\$284	\$2,059	\$62	\$1,760	\$34	\$222	\$299
0521A	SCL010037	Caltrans	I-680 - Soundwalls - Capitol Expwy to Mueller Ave		\$3,552							\$47	\$377	\$3,128	\$69	\$2,370	\$47	\$308	\$758
2045G	SCL040024	City of Santa Clara	San Tomas Aquino/Saratoga Creek Bike/Ped Trail	DELETE \$2,000			DELETE \$2,000						DELETE \$2,000						
2468	SCL991007	San Jose	CMAQ Match - City of San Jose - CML-5005(064)	DELETE \$231			DELETE \$231						DELETE \$231						
2468	SCL991046	Palo Alto	CMAQ Match - City of Palo Alto - STPLER-5100(005)	DELETE \$292			DELETE \$292						DELETE \$292						
0622A	SCL040036	Caltrans	I-680 - NB Soundwall - Mabury to Upper Penetencia Crk	DELETE \$741			DELETE \$11	DELETE \$73	DELETE \$2	DELETE \$655			DELETE \$2	DELETE \$560	DELETE \$11	DELETE \$73		DELETE \$95	
2146	MTC990003	MTC	Regional Rideshare - (Santa Clara Share) (SO)	DELETE \$718			DELETE \$718												
SANTA CLARA - RIP TOTAL					\$39,815		\$241	\$9,170	\$755	\$2,417	\$27,232	\$277	\$32,777	\$2,346	\$880			\$3,535	

**2004 RTIP  
METROPOLITAN TRANSPORTATION COMMISSION  
PROPOSED FUNDING SUMMARY LIST  
May 1, 2004**

(Dollars in Thousands)																	(Dollars in Thousands)				
PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component									
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup				
RTIP		SANTA CLARA				SANTA CLARA															
SANTA CLARA - TE - Enhancements																					
2015B	SCL991063	Sunnyvale	US 101 & SR 237 - Borregas Avenue Bicycle Bridges		\$3,700	\$3,700						\$3,700									
NEW	TBD	City of Santa Clara	San Tomas Aquino Creek Trail/Reach III	NEW \$2,000	\$2,000	\$2,000						\$2,000									
N/A	N/A	N/A	Enhancement (TE) Reserve	RESERVE	\$7,262	\$513 \$2,205 \$2,250 \$2,294															
SANTA CLARA - TE TOTAL					\$12,962	\$6,213 \$2,205 \$2,250 \$2,294						\$5,700									
SANTA CLARA GRAND TOTAL					\$52,777	\$241 \$15,383 \$2,960 \$4,667 \$29,526															

**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**PROPOSED FUNDING SUMMARY LIST**  
**May 1, 2004**

(Dollars in Thousands)

(Dollars in Thousands)

PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
						d	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W	Sup
RTIP		SOLANO			SOLANO												
2263	SOL010002	Solano TA	Planning, Programming and Monitoring - Solano (SO)	Allocated	\$75	\$75						\$75					
2152	MTC990005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	AB 3090	\$26	\$5		\$13	\$8				\$26				
2152	MTC990005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	ADD \$87	\$87			\$29	\$29	\$29				\$87			
2263	SOL010002	Solano TA	Planning, Programming and Monitoring - Solano (SO)	ADD \$176	\$176			\$38	\$39	\$39	\$60						\$176
5301	SOL990004	Solano TA	Jepson Parkway - between SR 12 and I-80 on Walters, Vanden and Leisure Town Roads - Phase 3		\$7,150			\$250	\$3,000	\$3,900			\$3,000	\$3,900	\$250		
5301	SOL990004	Solano TA	Jepson Parkway - between SR 12 and I-80 on Walters, Vanden and Leisure Town Road Interchange	SUBTRACT \$1,040	\$3,610			\$3,610									\$3,610
5301	SOL990004	Solano TA	Jepson Parkway - Vanden Road		\$7,900			\$2,400	\$5,500				\$2,400	\$5,500			
5301	SOL990004	Solano TA	Jepson Parkway - Walters Road		\$3,300						\$3,300						\$3,300
5301L	SOL010038	STA	I-80/I-680/SR12 - Interchange Improvements - (PS&E & ROW)	SUBTRACT \$323	\$11,412			\$2,000	\$3,500	\$2,900	\$3,012	\$2,900	\$2,000		\$6,512		
6045A	SOL010021	Benicia	West 'K' Street Overlay (SO)		\$154						\$154						\$154
6045M	SOL010031	Benicia	Capitol Corridor - Benicia Intermodal Transportation Station (ENV & PS&E Only)		\$1,325			\$225	\$1,100				\$225		\$1,100		
5201D	SOL991103	Caltrans	SR 37 - New Freeway Mitigation Planting		\$428						\$428						\$428
6045L	SOL010030	Capitol Corridor JPA	Capitol Corridor - Bahia Viaduct Track Upgrade (SO)		\$1,000						\$1,000						\$1,000
6045D	SOL010024	County of Solano	Various Roads Overlay (SO)		\$393						\$393						\$393
6045B	SOL010022	Dixon	South Lincoln Street Overlay (SO)		\$105						\$105						\$105
6045C	SOL010023	Fairfield	Hilborn Pavement Improvements (SO)		\$364						\$364						\$364
6045J	SOL010032	Fairfield	Fairfield/Vacaville Intercity Rail Station	\$125 Pending	\$2,250			\$125	\$2,125				\$2,125		\$125		
6045H	SOL010028	Rio Vista	Front Street Rehabilitation (SO)		\$74						\$74						\$74
2170	MTC990004	Solano TA	CMAQ Match Reserve		\$178						\$178						\$178
6045E	SOL010025	Suisun City	Suisun City Pavement Rehabilitation (SO)		\$140						\$140						\$140
6045F	SOL010026	Vacaville	Nut Tree Road Resurfacing (SO)		\$342						\$342						\$342
2260	SOL950035	Vallejo	Vallejo Ferry Terminal Intermodal Facility		\$7,300			\$1,200	\$3,000	\$3,100				\$6,100		\$1,200	
6045G	SOL010027	Vallejo	Lemon Street Rehabilitation (SO)		\$428						\$428						\$428
2261	SOL991032	Vallejo	Baylink Ferry - Maintenance Facility (PS&E Only)		\$425						\$425						\$425
0261F	CC-010003	Caltrans	I-80 - Carquinez Bridge to SR 29 WB HOV	ADD \$1,500	\$1,500			\$1,500				\$1,000		\$500			
6045J	SOL040029	Dixon	Dixon Multimodal Transportation Center - Phase 2 (SO)	REDIRECT \$400		REDIRECT \$400					REDIRECT \$400						
2454	MTC990003	MTC	Regional Rideshare - (Solano Share) (SO)	DELETE \$163		DELETE \$163					DELETE \$163						
SOLANO - RIP TOTAL					\$50,142	\$75	\$5	\$5,983	\$19,239	\$14,568	\$10,272	\$8,300	\$29,566	\$2,589	\$9,687		
SOLANO - TE - Enhancements																	
N/A	N/A	N/A	Enhancement (TE) Reserve	RESERVE	\$3,398			\$1,629	\$578	\$590	\$601						
SOLANO - TE TOTAL					\$3,398			\$1,629	\$578	\$590	\$601						
SOLANO GRAND TOTAL					\$53,540	\$75	\$5	\$7,612	\$19,817	\$15,158	\$10,873						

**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**PROPOSED FUNDING SUMMARY LIST**  
**May 1, 2004**

						(Dollars in Thousands)						(Dollars in Thousands)					
PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>RTIP</b>		<b>SONOMA</b>			<b>SONOMA</b>												
0770E	SON010017	Sonoma Co. TA	Planning, Programming and Monitoring - Sonoma (SO)	Allocated	\$227	\$227									\$227		
0770E	SON010017	Sonoma Co. TA	AB 3090 Reimbursement for PPM - Sonoma (SO)	AB 3090	\$227		\$45	\$114	\$68						\$227		
2156	MTC990005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	AB 3090	\$31		\$6	\$16	\$9						\$31		
2156	MTC990005	MTC	Planning, Programming and Monitoring - MTC (SO)	ADD \$124	\$124			\$41	\$41	\$42					\$124		
0770E	SON010017	Sonoma Co. TA	Planning, Programming and Monitoring - Sonoma (SO)	ADD \$132	\$197			\$62		\$62	\$73				\$197		
0789B	SON010001	Caltrans	US 101 - Steele Lane Interchange Improvements		\$13,358	\$13,358									\$13,358		
0789A	SON990001	Caltrans	US 101 - HOV Lanes - SR 12 to Steele Lane	Design Sequence	\$37,470	\$2,000	\$35,470					\$2,000	\$30,770				\$4,700
0775	SON010018	Caltrans	US 101 - HOV Lanes - Redwood Hwy to Rohnert Park Expwy (PS&E)		\$6,000				\$6,000						\$6,000		
0794A	SON010019	Caltrans	US 101 - HOV Lanes - Steele Lane to Windsor (PS&E)		\$6,000				\$6,000						\$6,000		
0781N	SON991066	Caltrans	US 101 - Wilfred - SR 12 Landscaping		\$2,446					\$2,446					\$2,446		
B0360F	MRN990055	Caltrans	US 101 - Marin/Sonoma Narrows Widening from SR 37 to Redwood Hwy		\$2,200					\$2,200					\$2,200		
0781E	SON950005	Caltrans	US 101 - Wilfred Ave I/C and HOV Lanes from Rohnert Park Expwy to Santa Rosa Ave		\$39,400						\$39,400				\$34,400		\$5,000
0770B	SON010002	Caltrans	US 101 - Petaluma Operational Improvements	REDIRECT \$2,000		REDIRECT \$2,000						REDIRECT \$2,000					
2172	MTC990004	Sonoma Co. TA	CMAQ Match Reserve	REDIRECT \$127		REDIRECT \$127						REDIRECT \$127					
2158	MTC990003	MTC	Regional Rideshare - (Sonoma Share) (SO)	DELETE \$185		DELETE \$185						DELETE \$185					
<b>SONOMA - RIP TOTAL</b>					\$107,680	\$227	\$15,409	\$35,703	\$12,118	\$4,750	\$39,473	\$2,000	\$80,974	\$806	\$14,200		\$9,700
<b>SONOMA - TE - Enhancements</b>																	
N/A	N/A	N/A	Enhancement (TE) Reserve	RESERVE	\$4,148		\$1,988	\$706	\$720	\$734							
<b>SONOMA - TE TOTAL</b>					\$4,148		\$1,988	\$706	\$720	\$734							
<b>SONOMA GRAND TOTAL</b>					\$111,828	\$227	\$15,409	\$37,691	\$12,824	\$5,470	\$40,207						

**2004 ITIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**PROPOSED FUNDING SUMMARY LIST**  
**May 1, 2004**

				(Dollars in Thousands)						(Dollars in Thousands)						
PPNO	County	Implementing Agency	Project Title	Current RTIP Amount	2004 ITIP	2004 ITIP Funding by Fiscal Year						2004 ITIP Funding by Component				
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	CON	E & P	PS&E	R/W Sup
ITIP - MTC Region					ITIP											
2021	Alameda	ACE	ACE - Livermore/Amador Valley Siding, Stations & Track Upgrades		\$1,000					\$1,000			\$1,000			
0090C	Alameda	Caltrans	SR 92 Hayward - Hesperian to Santa Clara St Noise Barrier		\$670					\$670			\$670			
A0157D	Alameda	Caltrans	I-680 Sunol Grade - Southbound HOV Lane	\$15,554	\$14,051					\$14,051			\$14,051			
0177	Alameda	Caltrans	I-680 Sunol Grade - Northbound HOV Lane		\$32,800				\$32,800				\$20,800			
2020	Alameda	Emeryville	Capitol Corridor - Emeryville Amtrak Station Improvements	\$2,110	\$4,200					\$4,200			\$4,200			
2103	Alameda	BART	BART - Oakland Airport Connector	\$23,000	\$10,000					\$10,000			\$10,000			
0057A	Alameda/ Contra Costa	Caltrans	SR 24 Caldecott Tunnel - New 4th Bore (ENV & PS&E Only)	\$2,000	\$12,000			\$2,000	\$10,000				\$2,000	\$10,000		
9878	Contra Costa	WCCTAC	Capitol Corridor - Richmond Amtrak Station Improvements	\$2,100	\$2,000					\$2,000			\$2,000			
0261F	Contra Costa	Caltrans	I-80 Contra Costa WB HOV Lane Gap Closure - SR 4 to Carquinez Bridge	\$5,000	\$19,682			\$19,682					\$14,182			
0192E	Contra Costa	Caltrans	SR 4 - East Widening from Loveridge to Somersville	\$27,000	\$3,000			\$3,000				\$3,000				
0367D	Napa/Solano	Caltrans	SR 12 Jamieson Canyon - Widen from 4 to 6 Lanes (ENV& PS&E Only)	\$2,000	\$2,000			\$2,000							\$2,000	
0626	San Mateo	Caltrans	SR 1 Devils Slide Bypass - Tunnel on new Alignment	\$750	\$750					\$750			\$750			
0700B	San Mateo	Caltrans	US 101 San Mateo - 3rd to Milbrae Auxilliary lanes	\$27,675	\$15,211			\$15,211					\$8,561			
0468F	Santa Clara	Caltrans	US 101 San Jose - Trimble Rd Auxiliary Lane - Landscaping	\$100	\$1,460	\$193			\$1,267			\$23	\$1,052		\$193	
2008	Santa Clara	Caltrans	Capitol Corridor - San Jose/Santa Clara 4th Main Track (Phase 2)		\$17,900					\$3,580	\$14,320		\$17,900			
6045L	Solano	Cap Cor JPA	Capitol Corridor - Bahia Viaduct Upgrade (ENV & PS&E Portion)		\$190			\$190						\$40	\$150	
6045L	Solano	Cap Cor JPA	Capitol Corridor - Bahia Viaduct Upgrade (CON Portion)	\$1,000	\$1,060				\$1,060				\$1,060			
5306	Solano	Caltrans	I-80/680 Fairfield - I-80/I-680 Connectors - Follow-Up Mitigation		\$400				\$400			\$50	\$250		\$50	
8273B	Solano	Caltrans	I-80/680 Fairfield - I-80/I-680 Connectors - Landscaping		\$1,287		\$165			\$1,122		\$45	\$900		\$165	\$101
5201F	Solano	Caltrans	SR 37 Vallejo - New Freeway Planting		\$3,046					\$3,046			\$2,800			\$246
0770B	Sonoma	Caltrans	US 101 Petaluma - Operational Improvements		\$3,200		\$3,200						\$2,400			
0789A	Sonoma	Caltrans	US 101 Santa Rosa - SR 12 to Steele Lane HOV Lanes	\$50,828	\$12,000			\$12,000					\$12,000			
0360F	Sonoma/ Marin	Caltrans	US 101 Sonoma/Marin Narrows - Freeway Updgrade with HOV Lanes - SR 37 to Old Redwood Hwy (ENV, PS&E & R/W Only)	\$4,400	\$11,600			\$2,200			\$9,400	\$8,400			\$2,200	\$1,000
ITIP - MTC Region TOTAL				\$166,517	\$169,507	\$193	\$3,365	\$56,283	\$45,527	\$25,469	\$38,670	\$11,518	\$114,576	\$2,040	\$14,758	\$1,347



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Joseph P. Roth MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
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TDD/TTY: 510 464-7769  
Fax: 510 464-7848

## *Memorandum*

TO: Programming and Allocations Committee

DATE: April 14, 2004

FR: Executive Director

RE: Adoption of 2004 Regional Transportation Improvement Program (RTIP): MTC Resolution No. 3612

### **Action Requested**

It is requested that the Programming and Allocations (P&A) Committee refer the 2004 Regional Transportation Improvement Program (RTIP), including the STIP Crisis Management STP/CMAQ Backfill projects to the Commission for adoption at the April 28, 2004 Commission meeting.

### **Background**

The State Transportation Improvement Program (STIP) provides funding for a significant number of transportation projects around the State. The 2004 STIP covers the five-year period from Fiscal Year 2003-04 through Fiscal Year 2008-09 and totals approximately \$5.8 billion statewide. As the Regional Transportation Planning Agency (RTPA) for the Bay Area, MTC is responsible for developing the region's funding priorities for the State Transportation Improvement Program (STIP), and for submitting the projects to the California Transportation Commission (CTC) by way of the Regional Transportation Improvement Program (RTIP) every two years (see attachment 1). The 2004 RTIP is MTC's proposal for spending regional funding that is available as part of the 2004 STIP, to be adopted by the CTC by August 5, 2004.

Due to the State's budget situation and its effect on the State Highway Account, the 2004 RTIP consists of the respreading of existing projects within the 2002 STIP into the later years of the 2004 STIP. The discretionary funding available for MTC's portion of the 2004 STIP totals \$682 million, \$54 million of which is new funding capacity within the rather limited Transportation Enhancement (or TE) funding category. Most of the TE funding remains in reserve to be programmed to specific projects at a later date, with half of the TE funding to be programmed within the County Transportation for Livable Communities program.

Each of the county congestion management agencies (CMAs) or countywide transportation planning agency as appropriate, have submitted proposed lists of projects for inclusion in the 2004 RTIP. The County agencies are responsible for soliciting projects for their county shares of the RTIP and each agency must notify all eligible project sponsors of the process and deadline for applying for RTIP funding, recognizing the expanded project eligibility. Eligible projects include state highway improvements, local road improvements and rehabilitation, public transit, intercity rail, pedestrian and bicycle facilities, grade separations, transportation system management, transportation demand management, soundwall projects, intermodal facilities, and safety. Due to the respreading of existing projects with little capacity for new projects, most CMA's conducted a rather limited call for new projects in this 2004 RTIP cycle.

MTC Resolution No. 3608, approved on December 17<sup>th</sup> 2003, governs MTC's development of the regions' RTIP. The process requires an open solicitation of eligible projects, initiated by each of the Bay Area county Congestion Management Agencies (or CMAs). The County agencies are responsible for soliciting proposals for their county share of the RTIP. Due to the required respreading of existing projects with little capacity for new projects, most CMAs conducted a limited call for new projects in this 2004 RTIP cycle. Eligible projects include state highway improvements, local road rehabilitation, public transit, intercity rail, pedestrian and bicycle facilities, grade separations, transportation system management, and, intermodal facilities.

Following the adoption of the RTIP, MTC will move to incorporate the new and rescheduled projects into the TIP. The adoption of the projects into the TIP will be accompanied by the required TIP Financial Constraint Analysis and Air Quality Conformity Analysis and Finding. The draft 2005 TIP and the required analysis accompanying it will be brought to the Commission in the summer of 2004.

### **2004 RTIP Programming Strategy**

The requirement to respread projects in the early years of the STIP to the outer years has resulted in many critical ready-to-go projects waiting for funding to become available. Over the past several weeks staff has been responding to a January 26<sup>th</sup> Partnership Board request to look at options for using Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ), and Transportation Enhancement (TE) funding as substitute programming for critical STIP projects that have been unable to receive allocations due to the state budget impact on the State Highway Account.

In consultation with the Partnership and individual project sponsors, MTC staff has developed a list of STIP projects that could move forward should sufficient funding become available. In screening the 133 projects in the 2004 RTIP, staff developed a number of guiding principles (see attachment 2) in making its recommendation. Projects that were safety-related, or necessary to meet air quality commitments, or critical rehabilitation of the existing system were given highest priority.

There are also a number of high profile STIP projects that rely on future Traffic Congestion Relief Program (TCRP) allocations to make them whole. Without the TCRP funding component, these critical projects could not move forward.

Staff has identified approximately \$62 million in STP and CMAQ funding made available by deferring programs in the second-cycle of TEA 21 Reauthorization, and using uncommitted funding from first cycle. It is proposed that this \$62 million be committed to backfilling the STIP and TCRP funding on these critical projects. The removal of these projects from the RTIP, and backfilling with STP or CMAQ funding is to be approved as part of 2004 RTIP (see attachment 3).

In addition to the STP/CMAQ backfill, other projects in the RTIP will proceed using future federal revenues, through Grant Anticipation Revenue Vehicle (or GARVEE) bonding, or by the fronting of local funding through an AB3090 reimbursement, or by replacing the STIP project with an AB3090 replacement project to be identified at a later date.



### **2004 RTIP Project List**

The 2004 RTIP Project List (attached) is based on the 2004 Draft RTIP Project List released for public comment on March 5, 2004. Changes were made based on comments received during the public comment period (attached).

### **Schedule for RTIP Adoption**

The public hearing for adoption of the 2004 RTIP occurred on March 24, 2004 and the 30-day public review and comment period concluded on April 6, 2004. Key dates leading up to submittal of the RTIP, and adoption of the 2004 STIP are as follows:

March 5, 2004	Draft 2004 RTIP released for public review and comment
March 24, 2004	MTC Public Hearing (during Commission meeting) (Oakland)
April 6, 2004	Close of RTIP public review and comment period
<b>April 14, 2004</b>	<b><i>Review and Referral by Programming and Allocations (P&amp;A) Committee</i></b>
April 28, 2004	MTC Commission adoption of the 2004 RTIP (Oakland)
May 12, 2004	CTC 2004 STIP Northern California hearing (Sacramento)
August 5, 2004	CTC adoption of 2004 STIP (Sacramento)

### **Recommendation**

MTC staff requests that the Programming and Allocations Committee refer Resolution 3612, adoption of the 2004 RTIP, including the programming of STP/CMAQ Backfill projects, to the Commission.

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Steve Heminger

Attachments

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# Metropolitan Transportation Commission Programming and Allocations Committee

April 14, 2004

Item Number 4d

## Resolution No. 3612

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- Subject:** Adoption of 2004 Regional Transportation Improvement Program (RTIP).
- Background:** The 2004 RTIP is MTC's proposal for spending regional funding available as part of the 2004 State Transportation Improvement Program (STIP). The 2004 STIP covers the five-year period from 2004-05 through 2008-09.
- Due to the State's budget situation and its effect on the State Highway Account, there is limited funding available for new projects. The development of the 2004 STIP consists primarily of respreading existing projects in the 2002 STIP to the later years of the 2004 STIP, with few new projects being added. The proposed projects were developed by the county Congestion Management Agencies (CMA)s with MTC's guidance, and are consistent with the policies and procedures set forth in MTC Resolution No. 3608.
- The requirement to respread projects in the early years of the STIP to the outer years has resulted in many critical ready-to-go projects waiting for funding to become available. Over the past several weeks staff has been responding to the Partnership Board request to look at options for using Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ), and Transportation Enhancement (TE) funding as substitute programming for critical STIP and Transportation Congestion Relief Program (TCRP) projects that have been unable to receive allocations due to the state budget impact on the State Highway Account.
- Staff has identified approximately \$62 million in STP and CMAQ funding made available by deferring programs in the second-cycle of TEA 21 Reauthorization, and using uncommitted funding from first cycle. It is proposed that this \$62 million be committed to backfilling the STIP and TCRP funding on these critical projects. The removal of these projects from the RTIP, and backfilling with STP or CMAQ funding is to be approved as part of 2004 RTIP.
- The final document, with the STP/CMAQ backfill projects, will be presented to the Commission for approval at its April 28, 2004 meeting. The CTC is scheduled to adopt the 2004 STIP in August 2004.
- Recommendation:** Refer the 2004 RTIP, Resolution No. 3612, to the Commission for adoption.
- Attachment:** Executive Director's Memorandum  
Comments and revisions to the Draft 2004 RTIP  
MTC Resolution No. 3612 – 2004 RTIP Adoption